

CERTIFICATE

TO THE CLERK OF: SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

SEWARD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

		2012 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	
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COMUTATION TO DETERMINE LIMIT FOR 2012		2		
ALLOCTAION OF MVT, RVT & 16/20M TAX		3		
DEBT SCHEDULES		4		
CEMETERY	15-1015	5	1,385	800 .015
TOTALS		XXXXXXX	1,385	800 .015
PUBLICATION				
FINAL ASSESSED VALUATION				

STATE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

55,717,007

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

E Paul Boher
GOVERNING BODY

ATTEST: August, 2011

Shacia D. Long
COUNTY CLERK

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2011 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2011 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ _ NONE

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	1,000
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>1,000</u>
2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2011:	0
5. INCREASE IN PERSONAL PROPERTY: FOR 2011	
5a. PERSONAL PROPERTY 2011	184,179
5b. PERSONAL PROPERTY 2010	<u>212,165</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011: REAL ESTATE	43,593
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	43,593
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	54,936,177
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	54,892,584
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00079
11. AMOUNT OF INCREASE (10 TIMES 3)	1
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>1,001</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET	0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u>1,001</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
CEMETERY	1,000	21	9	10
TOTAL	1,000	21	9	10

<u>0.02100</u>		
MVT FACTOR	<u>0.00900</u>	
	RVT FACTOR	<u>0.01000</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT. RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2011	DATE DUE		AMOUNT DUE 2011		AMOUNT DUE 2012	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2011	PAYMENTS DUE 2011		PAYMENTS DUE 2012	
NONE											

ADOPTED BUDGET

CEMETERY	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		274	565	550
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	2,260	965	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	13		5
MOTOR VEHICLE TAX	T01	18	20	30
INTEREST ON IDLE FUNDS	U20			
MISCELLANEOUS	U99			
RESOURCES AVAILABLE		2,565	1,550	585
EXPENDITURES:				
CEMETERY MAINTENANCE	E23	2,000	1,000	1,385
TOTAL EXPENDITURES		2,000	1,000	1,385
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	565	550	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,385
TAX REQUIRED				800
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				800
BUDGET AUTHORITY		2,570	1,150	
BUDGET LAW VIOLATION		NO	NO	
		NO	NO	

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF SEWARD TOWNSHIP, SEWARD COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2011 AT _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALORM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
CEMETERY	2,000	0.300	1,000	0.019	1,385	800	0.015
TOTALS	2,000	0.300	1,000	0.019	1,385	XXXXXXXXXXXXX	0.015
LESS: TRANSFERS							
NET EXPENDITURES	2,000		1,000		1,385		
TOTAL TAX LEVIED	2,206		2,207		800		
ASSESSED VALUATION							
TOWNSHIP	73,192,778		51,724,506		54,936,177		
TOTAL	73,192,778		51,724,506		54,936,177		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Malissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforesaid on the 14th day of August, 2011.

Malissa Hilton

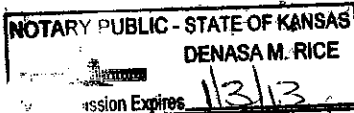
SUBSCRIBED AND SWORN to before me this 15th day of August, 2011.

Denasa M. Rice

Notary Public

My Commission Expires, 1/3, 2013

Printer's Fee ... \$ 73.50



(Published in the High Plains Daily Leader & Times, Liberal, KS, on August 14, 2011)1

NOTICE OF HEARING BUDGET

STATE OF KANSAS
SEWARD TOWNSHIP
2012

THE GOVERNING BODY OF SEWARD TOWNSHIP, SEWARD COUNTY, KANSAS WILL MEET ON THE 25 DAY OF August, 2011 AT 10:00 AM AT the Boles Ranch FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT Seward Co. Clerk's office, AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	2011 AD VALOREM TAX	EST TAX RATE*
CEMETERY	2,000	0.000	1,000	0.010	1,385	800	0.010
TOTALS	2,000	0.000	1,000	0.010	1,385	XXXXXXXXXX	0.010
LESS: TRANSFERS							
NET EXPENDITURES	2,000		1,000		1,385		
TOTAL TAX LEVIED	2,000		2,000		800		
ASSESSED VALUATION							
TOWNSHIP	73,192,778		51,724,600		54,938,177		
TOTAL	73,192,778		51,724,600		54,938,177		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

Samuel Boles Foreman
TOWNSHIP CLERK